

## Waterford Lady Warriors '91 Estimated Fall 2007 Budget

Last update 11/20/07

| Item   | Amount  | Quantity | Line Total     |
|--|---------|----------|----------------|
| MSPSP Registration Fall 2006 (actual)              | 250.00  | 1        | 250.00         |
| MYSL Affiliation Fee (actual)                      | 75.00   | 1        | 75.00          |
| MSPSP Early Passcard Fee (actual)                  | 50.00   | 1        | 50.00          |
| WWSC Club Fees (actual)                            | 40.00   | 18       | 720.00         |
| Referees Fees (actual)                             | 70.00   | 8        | 560.00         |
| Waterford P&R Field Fees (actual)                  | 28.00   | 4        | 112.00         |
| SCS Waterfront Invitational (actual)               | 380.00  | 1        | 380.00         |
| Midland Fusion Invitational (actual)               | 425.00  | 1        | 425.00         |
| OY Fall Indoor Session (actual)                    | 895.00  | 1        | 895.00         |
| OY Winter Indoor Session (est.)                    | 1000.00 | 1        | 1000.00        |
| Supplies (game ball, first aid kit, etc.) (actual) | 15.00   | 2        | 30.00          |
| Uniforms (red jersey, black jersey, black shorts)  | 118.00  | 18       | 2124.00        |
|  |         |          |                |
| <b>Total</b>                                       |         |          | <b>6801.00</b> |
| Number of Players                                  |         |          | <b>17</b>      |
| <b>Total Per Player</b>                            |         |          | <b>400.06</b>  |
|  |         |          |                |
|  |         |          |                |

**Please Note: This is a tentative budget only and amounts may change  
as more information becomes available.**

**All checks payable to Waterford Lady Warriors '91  
unless otherwise noted.**